

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00979H0295) Conservation Reserve Enhance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,364,586	141,283	141,283	141,283
Receipts				
Federal Support	0	25	25	25
Refunds & Reimbursements	533,423	25	25	25
	<u>533,423</u>	<u>50</u>	<u>50</u>	<u>50</u>
Total Resources	<u>\$ 2,898,009</u>	<u>\$ 1,141,333</u>	<u>\$ 1,141,333</u>	<u>\$ 1,141,333</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 4,569	\$ 50	\$ 50	\$ 50
Professional & Scientific Services	174,939	200,000	200,000	200,000
Outside Services	1,547,255	350,000	350,000	350,000
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	663	50,000	50,000	50,000
Gov Fund Type Transfers - Other A	300	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	17	0	0	0
Capitals	928,984	299,000	299,000	299,000
Balance Carry Forward (Approps)	141,283	141,283	141,283	141,283
Total Disposition of Resources	<u>\$ 2,898,009</u>	<u>\$ 1,141,333</u>	<u>\$ 1,141,333</u>	<u>\$ 1,141,333</u>